

| Council | Area expenditure/Disposal/ commitment relates to: | Purpose of spend: | Value | Capital/Revenue/disposal | Date and view as reviewed by S151 group | Decision Maker |
|-----------|--|---|--|--------------------------|--|----------------|
| Hambleton | Microsoft Enterprise Agreement | Renewal of Hambleton's Microsoft Enterprise Agreement license contract, which is due to expire by the end of September 2022 with the intention to have 360 E5 licenses to replace current E3 licenses. This change has enhanced features that match Harrogate and NYCC's current contracts. The contract does not qualify for the DTA21 ramp discounts at its anniversary (1st October 2022), meaning annual costs will increase as the contract progresses. This approach has been discussed with and agreed by the IT LGR Workstream. | Due to the move to an E5 level license on Year 3 Hambleton's contract sum in Year3 will total £158.4k against a current base budget of £100k resulting in a budget shortfall of £58.4k over the period (1st October 2022 – 30th September 2023). | Revenue | 01/09/2022 - approved | |